

Live Well San Diego: A Local Approach to an Human-Serving Ecosystem

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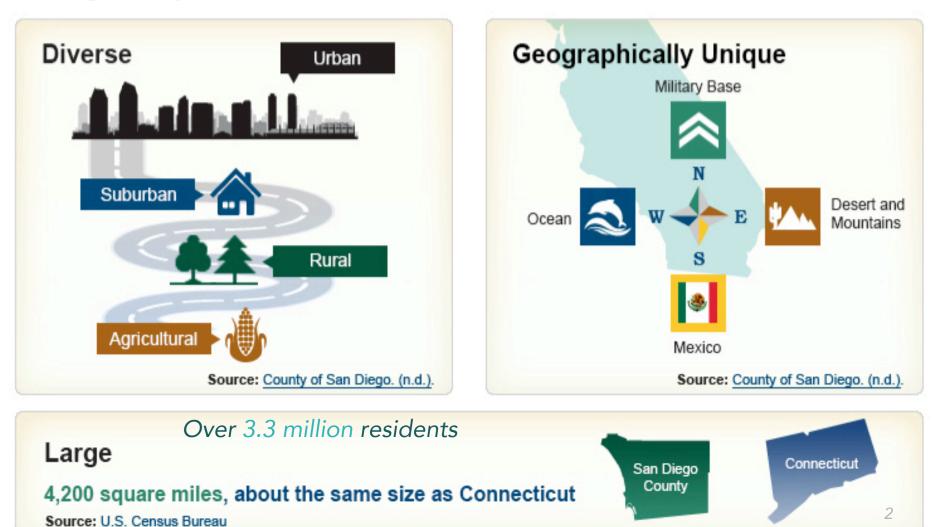




SAN DIEGO COUNTY



San Diego County is:

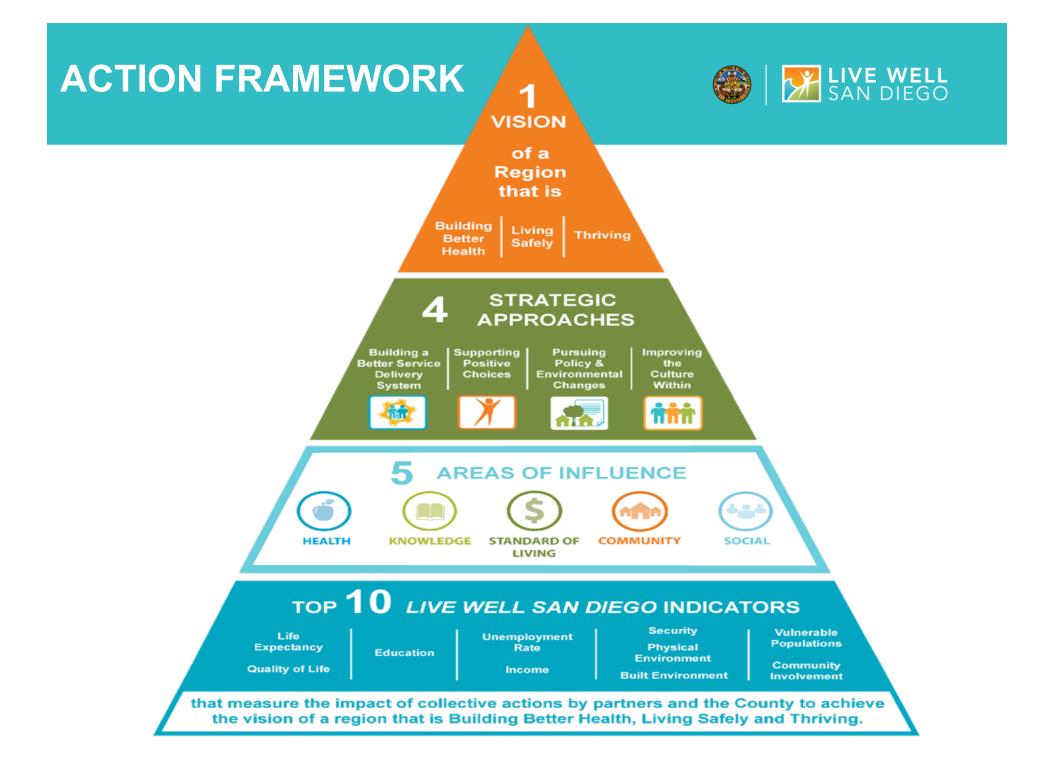


COUNTY OF SAN DIEGO HEALTH & HUMAN SERVICES AGENCY



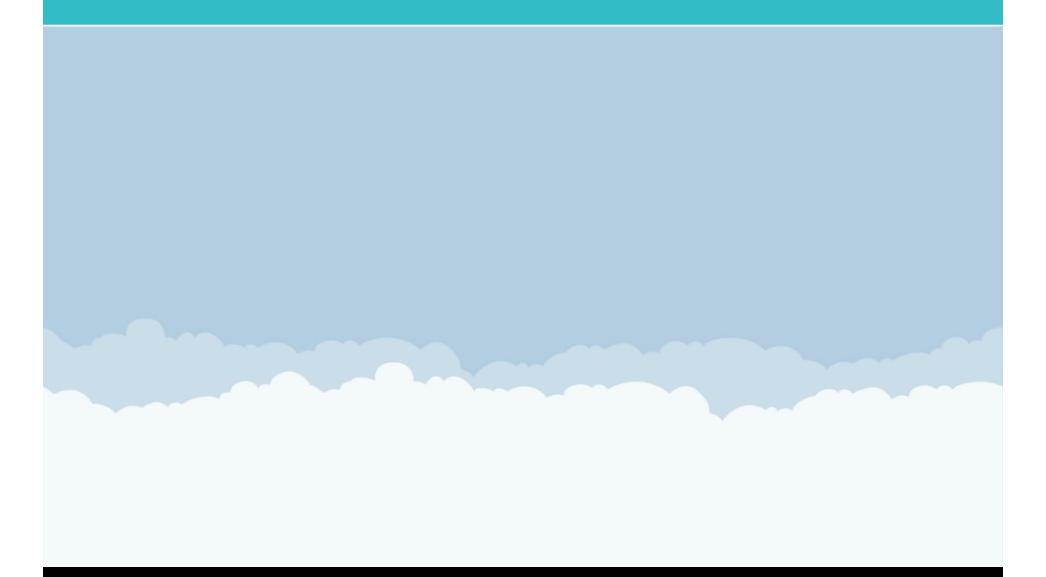
- Mission is to make people's lives healthier, safer and self-sufficient by delivering essential services
- Values are integrity, stewardship and commitment
- Provide vital health and and social services to San Diego County's 3.3 million residents, and 1.1 million customers.
- Hub and spokes for safety net and large scale population improvements
- From institution-based initiatives to communitywide social movement





AREAS OF INFLUENCE





SAN DIEGO COUNTY'S JOURNEY TO THE **GENERATIVE MODEL IN LIVING WELL**

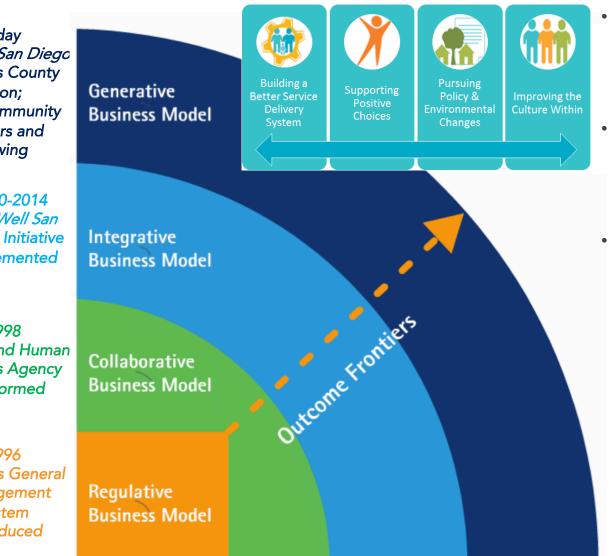


Today Live Well San Diego **Becomes County** Vision; 316+ Community Partners and growing

> 2010-2014 Live Well San **Diego** Initiative Implemented

1998 Health and Human Services Agency was formed

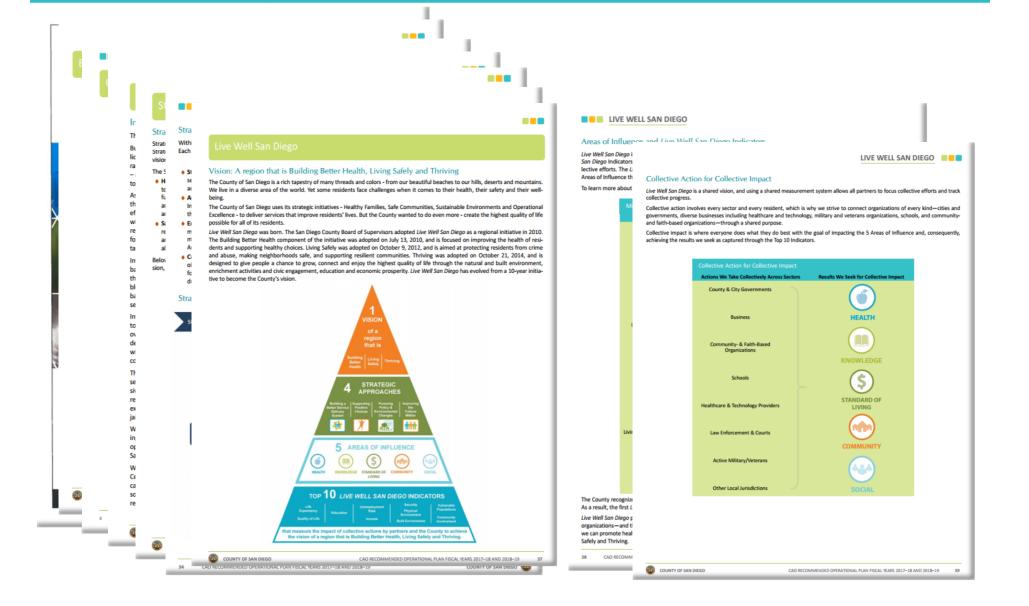
1996 **County's General** Management **System** Introduced



- Beginning in 1996 with the adoption of core business principles by County government.
- Moving to the Collaborative Model in 1998 with formation of the Health and Human Services Agency.
- Live Well San Diego as an initiative moved first the Health and Human Services Agency and then the County to the Integrative Model culminating in adoption of Live Well San Diego as the County's vision and focus for strategic alignment of its resources and recognition of 125 community partners that have adopted the Live Well San Diego vision to align Collective Impact efforts.

COUNTY of SAN DIEGO's ANNUAL OPERATIONAL PLAN

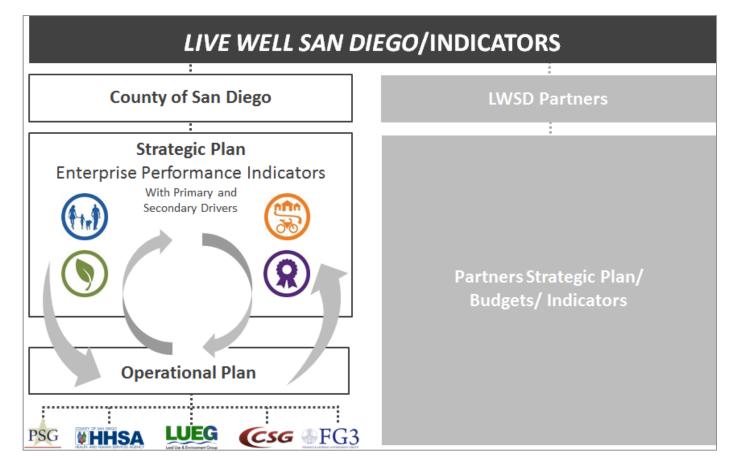
🛞 | 🎦 LIVE WELL San Diego



STRATEGIC ALIGNMENT



- 2015 Major Update to Strategic Plan
- 2016 Update Performance Measure Tables
- 2017 Develop Enterprise Performance Indicators (EPIs)
- 2018 Develop Outcome-Based Performance Measures



ENTERPRISE PERFORMANCE INDICATORS



 Building Better Health (BBH) 1. Life Expectancy Healthy Independence 		 Living Safely (LS) Crime Rate Accidental Death Rate Household Disaster Preparedness TBD (at-risk children, youth and adults)
Sustainable Environments/ Thriving (SE/T)		Operational Excellence (OE)
 Transportation Access to Community Spaces Air Quality Open Space Preservation 	 Housing Affordability Confidence in Goods and Services (Consumer Confidence) Volunteerism & Community Participation 	 Customer Service Fiscal Stability as measured by the County's Credit Rating Employee Engagement

VERTICAL AND HORIZONTAL NETWORKS





SUSTAINABLE ENVIRONMENTS/ THRIVING (SE/T)

Audacious Vision (AV8)

San Diego is a vibrant region with planning, development, infrastructure and services that strengthen the local economy

Enterprise Performance Indicator (EPI)

Economic Wellbeing as measured by Housing Affordability – Percent of the population spending less than a third of household income on housing

Enterprise Wide Goal (EWG10)

Provide and promote services that increase well-being of our residents and consumer and business confidence

Department Performance Measure(s):

 PSG – CSS
 Income: Child Support helps ensure children and families are supported HHSA – HCDS

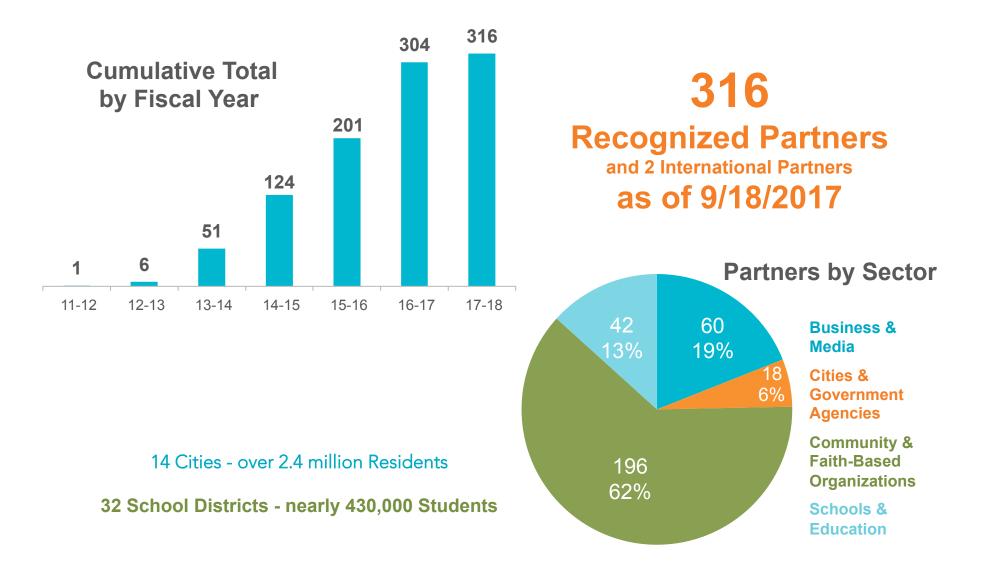
 New housing units built

 LUEG – PDS
 New housing units permits issued



RECOGNIZED PARTNERS





PARTNERSHIPS and ECOSYSTEMS EFFORTS ARE DYNAMIC



Government

Businesses (Chambers/ Diverse Industries & Employers, incl, Food Retailers, Information Technology, and Professional Sports)

Military and Veterans



Health and Human Services Organizations

> Community Serving Organizations and Faith Based Organizations

Service Groups and Foundations

Education

Generative Partnerships, Generative Governance Greater Outcomes for Living Well.







